Budget for Philanthropy Exhibition

Budget Heading	£
Exhibition 2D & 3D Design Fees	15,000
Research and copyediting	4,000
SUB-TOTAL FEES:	**19,000**

PRODUCTION

AV software (Digital Map Interactive) To include: research and development, production, animations and copyrights	7,000
AV Hardware and instillation)	12,000
Display panel system , cases and other set works (inc. walls, case internals, flooring etc)	40,000
Electrics, Lighting Consumables, security	7,000
Graphic Production	11,000

(including Graphic production, illustrator and copyrights: design fee covered in 1 above)

Object Mounts and frames: conservation expenses	2,750
SUB-TOTAL PRODUCTION:	**79,750**

OTHER

Associated public events eg lectures	12,000
Marketing (include print leaflet, cost of advertising, press view)	15,600
Launch Event	7,500
Invigilation during public hours	5,000
SUB-TOTAL, OTHER:	**40,100**

Sub-Total	138,850
Contingency (10%)	13,885
TOTAL	**152,735**